## ROCK HILL SCHOOLS FY 2023-2024 SUPPLEMENTS

Middle School Band, Academic, and Other Supplements

Note: Varies indicates the cost may be divided between multiple persons and pay between persons may vary depending upon the job duties.

| Position | Funded Positions | Amount | School Cost | Schools | District Cost |
| :---: | :---: | :---: | :---: | :---: | :---: |
| HS ASST - BAND | 1 | 2,179 | 2,179 | 5 | 10,895 |
| ANNUAL | 1 | 1,036 | 1,036 | 5 | 5,180 |
| MATH COUNTS | 1 | 818 | 818 | 5 | 4,090 |
| NEWSPAPER | 1 | 818 | 818 | 5 | 4,090 |
| STUDENT COUNCIL | 1 | 709 | 709 | 5 | 3,545 |
| INSTRUCTION \& OTHER ASSIGNED | Per School | 3,878 | 3,878 | 5 | 19,390 |
| ACADEMIC ARTS | 2 | 818 | 1,636 | 5 | 8,180 |
| CORE DEPT HEAD | 4 | 1,090 | 4,360 | 5 | 21,800 |
| OTHER DEPT HEAD | 2 | 545 | 1,090 | 5 | 5,450 |
| BUS DUTY | 4 | 1,302 | 5,208 | 5 | 26,040 |
| WORK DETAIL | 1 | 1,302 | 1,302 | 5 | 6,510 |
| WEBSITE MASTER | 1 | 1,147 | 1,147 | 5 | 5,735 |
| TOTAL |  |  | 24,181 |  | 120,905 |

